



2016

ACCOMPLISHMENT
In the Service of the Filipino



Bantay Bata 163 | Bantay Kalikasan | Operation Sagip



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MESSAGE FROM THE **ALKFI CHAIRMAN**



“Hopefully you will be inspired to continue to work with us and support our projects in the years to come. I look forward to more years of partnership with you, in the service of the Filipino.”

Marian Edelman, an American children’s right activist once said, “Service is the rent we pay for being. It is the very purpose of life, and not something you do in your spare time”. The same principle was first articulated in ABS-CBN in 1959 when my father Eugenio Lopez defined the vision statement of the company. To this day this remains as our guiding light – to be in Service of the Filipino.

He believed in the power of media to do good and in its ability to bridge those who have the resources and those who need them. And so 28 years ago, he founded an organization which will serve as the conduit of every Filipino who had the desire to help those who had less, were suffering, or in great need. ABS-CBN Lingkod Kapamilya has been the heart, the hands and feet of ABS-CBN on the ground. They have been the front liners in every disaster, calamity and situations that called for the protection of children and the environment. I am truly proud of what its Programs have achieved and the impact of their projects on our Kapamilyas.

In the middle of 2016, my sister Gina was appointed as the Secretary of the Department of Natural Resources by the President. That meant leaving the organization she has led for two decades to assume her new role as a member of the Cabinet. I am truly both humbled and honored for this opportunity to champion the advocacies she strongly believed in and to carry on the commitment to serve.

I would like to assure our donors, volunteers, and supporters of our strong adherence to the highest level of transparency and accountability. Through the pages of this Annual Report, you will learn how the resources you have entrusted to us were utilized. Hopefully you will be inspired to continue to work with us and support our projects in the years to come. I look forward to more years of partnership with you, in the service of the Filipino.

Mabuhay kayong lahat, Kapamilya!


Eugenio Lopez III

MESSAGE FROM THE **MANAGING DIRECTOR**

2016 marks the 27th year of ABS-CBN Lingkod Kapamilya and we remain steadfast in delivering our services in the areas of Child Protection, Environmental Stewardship and Disaster Relief and Rehabilitation.



Together with our countless partners, donors and volunteers, we have given Kapamilyas the opportunity to help others, to do good, to inspire and to pass on hope as we continue to be among the most trusted partners for millions of Filipinos worldwide.

Alongside being thankful to our donors, is a deep appreciation of our employees and volunteers whose dedication and commitment are unparalleled, both in our home office and in the field. Our Operation Sagip (OS) has served more than 200,000 individuals affected by calamities and disasters through relief and rehabilitation activities. The new classrooms built directly benefitted over 20,000 students and teachers who were likewise recipients of soft education programs like scholarship grants, training and school kits.

We are also pleased to report that after 8 years, our Bayanijuan project in Calauan Laguna, home to more than 5,600 families is now ready for self governance and integration with the local government.

Bantay Bata 163 has served 140,000+ children and their families through community outreach, medical and child protective services.

Bantay Kalikasan (BK), has benefitted over 7,000 members of 90 People's organizations through various social enterprises in ALKFI's eco tourism sites. Its Bantay Langis and Baterya campaign recycled 250,000 liters of used oil and properly disposed 200,00 kilos of lead and 40,000 kilos of sulfuric acid. It has likewise reforested and enriched more than 200 hectares of forest area nationwide.

Despite the challenges that face us, such as the increase in online child abuse, climate change and the threat of more natural calamities, we continue to stay focused and persevere in our preparation, mobilization and fundraising efforts.

We draw inspiration from our ABS-CBN vision of service to Filipinos and from the generosity and support of our sponsors and partners. We believe that it is only through collective action and synergy from all sectors of our society that we can effectively respond to the needs of so many. So together, let's move forward with optimism!

Maraming salamat mga Kapamilya! You have our continued commitment to keep forging ahead to do the work we do, on your behalf.


Susan Bautista-Afan



ALKFI TIMELINE



ABS-CBN Foundation Inc. (AFI) was born with Gretchen Ocampo Recto as Executive Director and Lorenzo Tañada, Jr. as President



AFI founded Bantay Bata 163 to protect disadvantaged and at risk children. Bantay Bata pioneered and operates the only child care hotline in the country, Hotline 163.



Bantay Kalikasan initiated the Save the La Mesa Watershed campaign to protect and rehabilitate the major source of drinking water for Metro Manila residents



AFI launched BayanJuan (Country of Juan) that aimed to synergize all of AFI's programs in building community from the ground up.

1989

1994

1997

1998

1999

2004

2008

2009

Gina Lopez was appointed as AFI's Managing Director.

AFI pioneered Education Through Multimedia (E-Media) through the production of curriculum-based educational television (ETV) programs for elementary school children



AFI launched Bantay Kalikasan which began as a hotline where environmental concerns can be reported.



As a response to successive natural disasters, AFI established Sagip Kapamilya which provided immediate relief and assisted in rehabilitation efforts to restore the dignity and rekindle hope for those affected by calamities and man-made disasters.



Kapit Bisig Para sa Ilog Pasig (KBPIP) was born to take the challenge of restoring the beauty and life of the Pasig River and its tributaries.





KBPIP broke the world record for the largest number of participants in a footrace in the **Run For The Pasig River**. The run aimed to generate public awareness about the importance of cleaning up Pasig River and its tributaries

Tulong Na Tabang Na Tayo Na

AFI has come full circle by taking on a new name – ABS-CBN Lingkod Kapamilya Foundation (ALKFI). Lingkod Kapamilya is the name of the TV Patrol public service segment that gave birth to ALKFI in 1989.

Super Typhoon Yolanda (Haiyan) devastated the middle part of the country. Sagip Kapamilya was entrusted by donors both locally and internationally with the biggest amount of donation for a Philippine NGO to help the victims of ST Yolanda.

Clarissa G. Ocampo retires as ALKFI Managing Director.

2010

2012

2013

2014

2015

2016

E-Media evolved into Programa Genio which focused on soft educational programs aimed at empowering teachers to transcend the aftermath of severe environmental conditions so they can likewise empower their students to find the “Genius” in them. This will enable them to live in hope and define their own path towards achieving their dreams not only for themselves but for their community and the country as a whole.

Kapamilya Konek replaced Bago Yan Ah! as AFI’s response to the network’s call to produce quality and family oriented and centered shows.



Gina Lopez retires as Managing Director and transfers the mantle of leadership to Clarissa G. Ocampo.

Susan B. Afan is appointed as ALKFI Managing Director

ABS-CBN integrated all its public service initiatives into one brand – “LINGKOD KAPAMILYA”

ALKFI streamlines and integrates its existing programs into three major brands: Bantay Bata 163, Bantay Kalikasan and Operation Sagip.





■ Our Vision

“A nation where Filipinos can develop their full potential, have care for and respect for each other, and are stewards of their environment.”

■ Our Mission

“We commit to make a significant impact in the strategic areas of child care, environment, education and disaster management by leveraging the power and reach of media and partnering with concerned sectors of society.”

■ Core Values

Truth, Service and Common Good

ALKFI HIGHLIGHTS

CHILD WELFARE

- More than **139,000 children and parents** were served with child protection and good parenting services.

ENVIRONMENT

- More than **7,000 individuals belonging to 90 Peoples Organizations** were aided in starting social enterprises in ecotourism sites as an alternative to environmentally destructive activities.
- Assisted in the proper disposal of more than **200,000 kilos of lead** and more than **40,000 of Sulfuric Acid** from Used Acid Lead Batteries (ULABS).
- Helped in the proper recycling of more than **250,000 liters of used oil**.
- Reforested/Enriched more than **200 hectares of forest area** nationwide.

DISASTER MANAGEMENT

- More than **200,000 individuals** affected by calamities and disasters were provided with relief goods to aid in immediate relief and in restoring their dignity to be able to hope again.

EDUCATION

- More than **20,000 students and teachers** are better equipped with new classrooms, school materials, scholarships, and educational soft programs that helped improve their learning and teaching tasks.

COMMUNITY DEVELOPMENT

- More than **5,600 families in Bayanjuan Calauan** are now ready for self governance and integration to the local government.

TOTAL DONATIONS RECEIVED AND UTILIZED

- Total Donations Received for 2016 – **PHP 263 M** • Total Funds Utilized in 2016 – **PHP 352 M**



BANTAY BATA 163

Bantay Bata 163 is considered as the country's pioneer non – government organization that caters to the protection of children at risk. It is the only organization in the country that has a dedicated child help line that became a model in the establishment of other child help lines across Asia.



Bantay Bata 163's core purpose is to protect and to preserve the dignity of our country's children and youth. Its projects and services are focused on helping children, who are at risk and are disadvantaged, to regain that lost hope that allows them to dream for a brighter future.

The services are also proactive in the prevention of child abuse and exploitation by educating parents and other community stakeholders.

In recent years, the arena and form of child abuse and exploitation has evolved with the exponential leap in the development of internet and computing technology. The innocence and purity of a child is now at risk anytime and anywhere as long as there is internet connectivity.

In celebration of its 20 years in the service of Filipino children and youth, Bantay Bata 163 is also evolving to be able to combat these new and emerging threats. It aims to put up the necessary systems like an upgraded hotline facility and child-friendly website that integrates the receiving of online and real time reports. Bantay Bata 163 personnel are also undergoing the necessary capacity building programs for them to effectively use the upgraded facilities and gain the knowledge to help in combating the emerging online threats to the child.



*Jing Castañeda-Velasco
Program Director*



Hotline 163

Hotline 163 is the gateway of all of Bantay Bata's services for children. Child related cases, inquiries, follow-ups, and counselling start with a child or concerned citizen calling the hotline. Bantay Bata will upgrade its hotline facilities to be able to receive online and real time reports and provide counselling services using VOIP (Voice Over Internet Protocol) technology.



In 2016, **Hotline 163 received almost 10,000 reports** which Bantay Bata acted upon.



Medical

NAGA CITY - Clarence Balaguer Mostera was two days old when the doctor informed her parents, Gina and Michael Mostera, that she had an imperforate anus. Gina is a housewife and Michael, a tricycle driver. So, the news overturned their humble life of Michael making barely enough to cover the needs of the family with two toddlers, plus a newborn with a serious medical condition.

Clarence was immediately referred to the Albay Bicol Regional Training Hospital for colostomy and was operated on at four days old. Doctors created an opening in the abdominal wall for stool to drain into a plastic bag attached to his abdomen. Clarence lived like this for three years. Three years too long, according to Gina, because he was prone to infection, not to mention the cost of the disposable plastic bags which had to be changed regularly. Taking care of her was a full-time job and Gina could do little else, except to keep vigil by Clarence's side.

Upon the passing of Gina's mother, her family disposed of a small property and divided the proceeds. Gina used her share to pay for Clarence's second operation when

she was old enough to undergo rectal surgery to create an anal opening. It was successful in terms of functional purposes, but a third operation was needed for a digestive system reconstruction. The family had no money left and Gina became despondent.

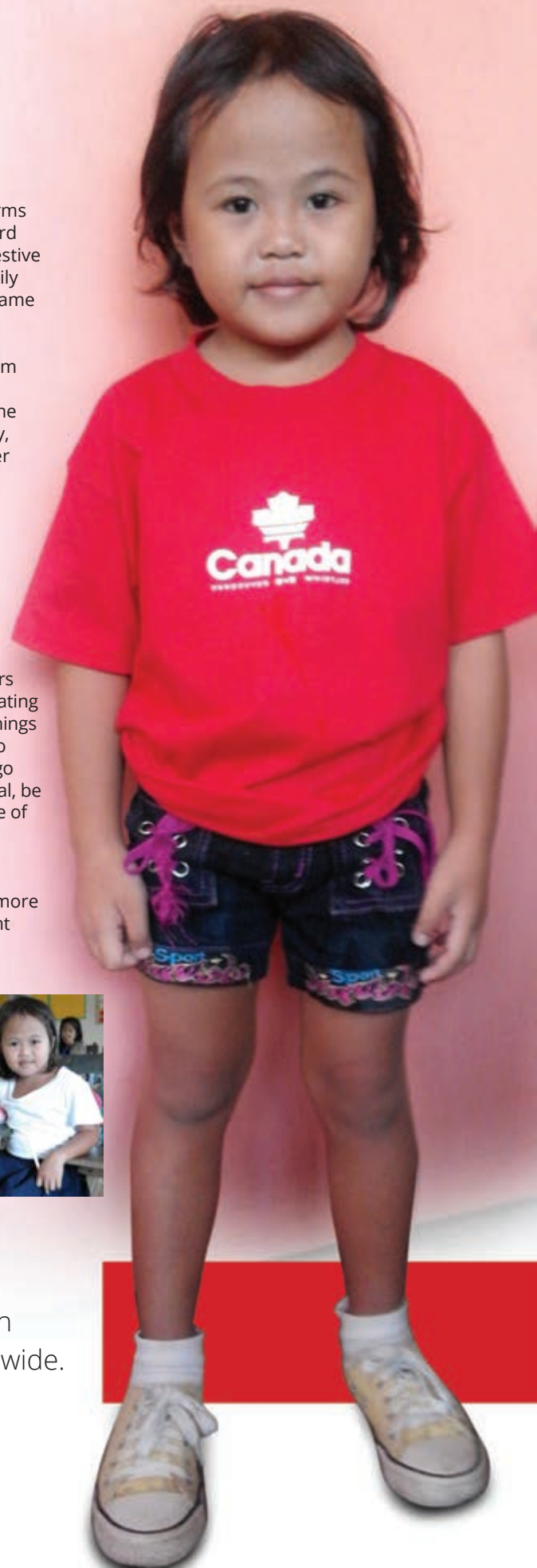
One day, after walking home from the hospital because there was no more money left for a ride, she happened by ABS-CBN Naga City, and decided right there to try her luck in asking for assistance.

She submitted her application to Bantay Bata 163 Naga the next day. After three weeks, social worker, Mae Camposano, called her saying she had found a sponsor, enabling Clarence to have her third and final operation. She is now seven years old and is in the pink of health, eating a normal diet and doing all the things any seven-year-old would do—no restrictions. Gina says, "She can go anywhere, do anything, be normal, be happy, and have dreams because of Bantay Bata."

In 2016, Bantay Bata Medical provided medical assistance to more than 7,500 children with different illnesses and medical conditions nationwide.



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Bantay Edukasyon

Jemimah Ramos is still reeling from the loss of her father last year as she prepares to defend her senior thesis. She feels she has not had enough time to grieve, save for brief interludes between parenting her two younger siblings, school work, hosting and singing at weddings, and moonlighting as assistant in productions and social events—anything to generate income for her family. Her mother is an OFW in Malaysia and the monthly allowance she sends falls short of their tuition and living expenses.

Jemimah has been a full scholar of Bantay Edukasyon for all four years of college. She already graduated last March 2017 with a degree in Mass Communications from the Ramon Magsaysay Memorial

Her mother was a teacher and her father was laid off from work as a security guard when she graduated from high school four years ago, so in an instant, her dream of a college education became far from reality. A churchmate gave her renewed hope when she mentioned possible scholarships from Bantay Edukasyon.

Jemimah credits Bantay Edukasyon and social worker, Ms. Connie Casing, for motivating her to keep going. Ms. Casing is based in the Davao regional office of Bantay Bata 163, but makes the three-hour car trip to General Santos once a month to touch base with Jemimah. Jemimah says, "Sometimes, I go to Davao to help in the Foundation's

Bantay Edukasyon and Ms. Casing have helped Jemimah dream big. Now that her college diploma is well within reach, she dreams even bigger. "I hope to find work in ABS-CBN to repay them and all my sponsors for their generosity. I also want to help send my siblings to college and buy a house for us, so my mother can come home and rest."

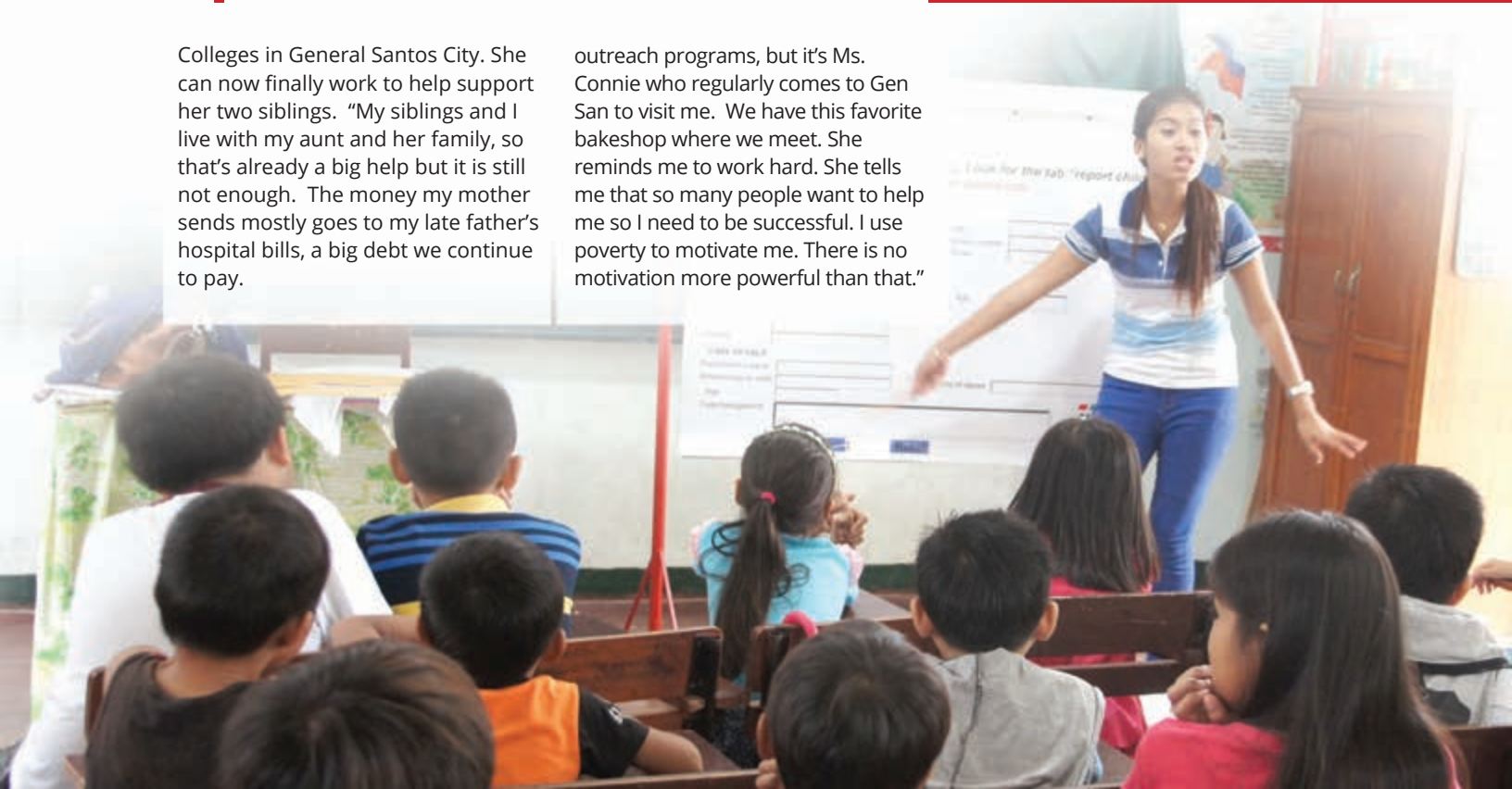
Jemimah is one of the 124 Bantay Edukasyon scholars who graduated this year.

For School Year 2016 – 2017, Bantay Edukasyon extended the hope to continue their education to 463 destitute but deserving children. Sending these children to school can potentially get them out of poverty as well as end the perpetuation of child abuse.

For School Year 2016 – 2017, Bantay Edukasyon extended the hope to continue the education of **463 destitute but deserving children.**

Colleges in General Santos City. She can now finally work to help support her two siblings. "My siblings and I live with my aunt and her family, so that's already a big help but it is still not enough. The money my mother sends mostly goes to my late father's hospital bills, a big debt we continue to pay.

outreach programs, but it's Ms. Connie who regularly comes to Gen San to visit me. We have this favorite bakeshop where we meet. She reminds me to work hard. She tells me that so many people want to help me so I need to be successful. I use poverty to motivate me. There is no motivation more powerful than that."





Community Outreach Programs

The Community Outreach Program (COP) is an extension of Bantay Bata 163's services to the family and community. Bantay Bata 163 believes that a child's overall development involves the participation of his/her parents and the people around them. The COP is also Bantay Bata's way of tapping the grassroots level to be involved in its child protection advocacy. This is done by helping communities, particularly with high incidence of child abuse, to be informed and educated about children's rights, child abuse (offline and online), and positive discipline among others. This is so that they can contribute in alleviating human sufferings brought about by child abuse, injustices, and poverty.



In 2016, Bantay Bata conducted 32 COPs that **benefitted more than 120,000 children and parents** nationwide.

Community Outreach	33,640
Dental and Medical Missions	4,712
Advocacy (trainings, seminar, forums)	20,440
ABS-CBN Regional's initiated activities with BB163	39,866
Feeding / soup kitchen	6,858
Special Events (activities for children & their families)	14,619
Relief Operations	1,795

All of this is made possible by the participation of volunteers and partners from corporations, Local Government Units, National Government Agencies, and Socio-Civic Organizations.

Major Partners:

JPMORGAN CHASE & CO.



OPERATION SAGIP

With the absence of major calamities and disasters in 2016, Operation Sagip (formerly Sagip Kapamilya) was able to focus its energies on its rehabilitation and “building up better” activities. Operation Sagip revisited communities affected by calamities in the last five years. Also, it continued to build classrooms and facilities for accessing potable water. While doing all of this, Operation Sagip continued to provide immediate relief to fire and flood victims. Operation Sagip also collaborated with ABS-CBN’s public



service programs in their caravans and outreaches to serve the marginalized and indigent in areas where access to healthcare and basic services severely limited.

With the Foundation’s streamlining efforts for a more holistic and efficient delivery of its services, Programa Genio (PG) and Bayanijuan (BNJ) were subsumed under the umbrella of Operation Sagip. Programa Genio complements Operation Sagip’s classroom building initiatives by providing the necessary soft educational programs to help

re-establish schools affected by calamities. This is to restore the sense of normalcy among students and teachers and restore their ability to hope and dream again. BNJ beneficiaries are mostly victims of Typhoon Ondoy. In the last seven years, BNJ was able to deliver all its commitments in its capacity as the site manager of the community in Calauan, Laguna. In 2016, together with the conclusion of the ADB grant, BNJ began its exit phase from the project. BNJ plans to complete the turnover of community facilities to the LGU by 2017. Operation Sagip will work with BNJ to complete this endeavour.

In September 2016, ABS-CBN Broadcasting Corporation integrated all its public service efforts under the brand “ABS-CBN LINGKOD KAPAMILYA”. Together with this integration, Sagip Kapamilya will now be known by its new name “OPERATION SAGIP”.

Together with this development, the ability of Operation Sagip to bring the greatest compassion to those with the greatest need will be strengthened in the years to come.



*Higino T. Dungo Jr.
Program Director*



Relief Efforts

38,500 families | 192,500 individuals



1. El Niño	3,745 Families
2. Habagat	4,504 Families
3. Fire Victims	6,444 Families
4. Typhoons Ferdie, Gener, and Helen	2,400 Families
5. Typhoon Lawin	9,753 Families
6. Typhoon Nina	6,280 Families
7. Tulong Center 2nd Year Anniversary	2,000 Families
8. DZMM TLC / Medical Mission	3,274 Families
9. Integrated Public Service Parents' Day	100 Families

Soup Kitchen 12,232 individuals

- Hagonoy East Central School, Bulacan
- Paombong Central School, Bulacan
- Arsenio Santos Memorial Elementary School, Bulacan
- San Andres Sports Complex, Malate, Manila
- Brgy. Bagong Silang, Quezon City
- Brgy. Tumana, Marikina City
- Malanday Elem. School, Marikina
- Malanday Elem. School, San Mateo, Rizal
- Inhobol Elem. School, Masinloc, Zambales
- NIA Road, Quezon City



Rehabilitation | Non-Yolanda

Nutri-Pan: School – Based Bakery Project

- 12 school sites
- 2,400 beneficiaries: Compostela Valley; Davao Oriental; Cagayan de Oro; Iligan; Lagro, Quezon City; Batangas; Tarlac

Alternative Livelihood

- 430 Students of Alternative Learning School in Monkayo, Compostela Valley underwent Skills Training
- 77 mothers received sewing machines in Davao Oriental, Compostela Valley, & Tarlac
- 17 boats distributed in 5 barangays in Baler, Aurora
- 56 families received farming seeds

Water Facility Project

- 905 family beneficiaries in Brgy. Ditumabo, San Luis, Aurora
- 102 family beneficiaries in New Bataan, Compostela Valley
- 400 families beneficiaries in Bagangga, Davao Oriental

Scholarship

- 110 graduates from Cagayan de Oro, Iligan, Bicol, Cebu, Samar, and Negros Oriental

LEEP Project in partnership with Knowledge Channel

- School beneficiaries from Typhoon Pablo, Sendong, and Yolanda areas

Community-Based Disaster & Emergency Management

- 146 participants in Brgy. Talobatib, Labo, Camarines Norte



Ronda Eskwela 10,276 school kits

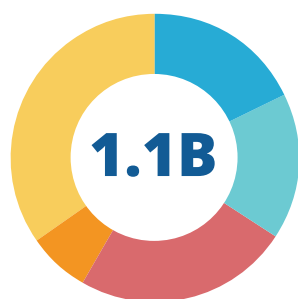
- Aplaya Elementary School and Wenceslao I. Llana Memorial Elementary School in Laiya-Aplaya, San Juan, Batangas; Nueva Ecija in Partnership with Philippine Army;
- Nueva Esperanza Elementary School, Bohol;
- Tacloban, Leyte c/o ABS-CBN RNG; Candelaria, Zambales



Classroom Build 35 classrooms

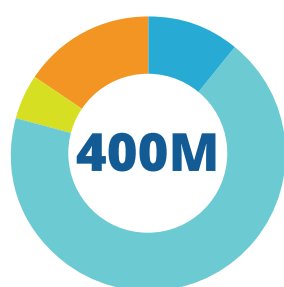
35 CLASSROOMS have been inaugurated and turned over in 2016 in 16 school sites: Miaray, Bukidnon; Capalonga, Camarines Norte; Compostela Valley; Bohol; Sta. Fe, Nueva Vizcaya; Bagangga, Davao Oriental; Libacao, Aklan (Yolanda Area).

Rehabilitation



Utilization of Yolanda Donations

- Education & Infrastructure • Php 208,044,564.21
- Livelihood • Php 189,745,142.21
- Relief Operation • Php 279,398,313.64
- Logistics & Support Services • Php 82,964,532.03
- Allocated for Future Projects • Php 400,298,359.17



Allocation of Remaining Funds

- 11% Education & Infrastructure • Php 43,704,041.50
- 69% Livelihood • Php 274,250,565.14
- 5% Monitoring & Evaluation • Php 20,999,284.56
- 15% Logistics & Support Services • Php 61,344,467.97

2017 OPERATION SAGIP LEGACY PROJECT

In 2017, Operation Sagip (OS), in partnership with Energy Development Corporation (EDC), will construct four brand new school buildings in four school sites. The sites will be (1) Guian National High School, Eastern Samar; (2) Margen National High School, Ormoc City, Leyte; (3) Eastern Visayas State University, Tacloban City, Leyte; and (4) Roberto H. Tirol National High School, Concepcion, Iloilo Province.



Like the Sagip classrooms, the buildings will be designed **to withstand 250kph and 7.2 magnitude earthquakes.**

Each building will have at least four classrooms and four Technical and Vocational (TechVoc) ready laboratories. In times of calamity, each building can also be re-configured as evacuation centers and base of operations for relief efforts. EDC and OS will also make sure that the buildings will be PWD friendly and that a room for breast feeding mothers will be provided.





Programa Genio

In 2016, Programa Genio's primary goal for its adopted schools was to provide continuous aid in order to re-establish the schools as institutions where children are nurtured and empowered to define their own path towards a full and productive life. The goal, therefore, is for the school children, through education with a heart, to gain knowledge and skills for them to become worthy and caring individuals and citizens.

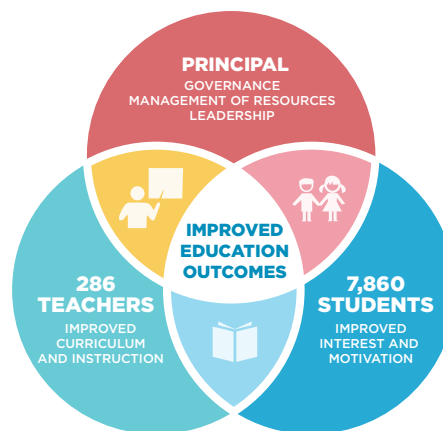
Programa Genio's original mandate was to employ its soft educational programs to four schools – three in Samar and one on Leyte. Because of the excellent results of the interventions in the pilot schools, Programa Genio's projects were extended to 18 schools in Leyte, Samar, Iloilo and Palawan. Aside from including more schools in the program, the approach used was also more holistic. It included empowering the physical, mental, social and emotional aspects of all involved. It is worth mentioning that the program eased or tackled the trauma that Typhoon Yolanda might have caused towards the families. These were all done "in the service of the Filipino people".

With all its efforts, Programa Genio was awarded the 2016 Lopez Achievement Awards for the Corporate Responsibility Category.



DEP-ED SCHOOL BASED MANAGEMENT RATING

A.Y. 2013-2014	A.Y. 2014-2016	A.Y. 2016-2017
SBM LVL 0 • 21 schools - Busuanga • 2 schools - Passi City, Iloilo	PROGRAMA GENIO INTERVENTION	SBM LVL 1 • 21 schools - Busuanga • 2 schools - Passi City, Iloilo
SBM LVL 0 • Basiao ES • Dulag NHS		SBM LVL 3 • Basiao ES • Dulag NHS



PHILIPPINE INFORMAL READING INVENTORY (Number of Non Readers)

	Before	After
English	52	23
Filipino	65	21

I can now teach science in a meaningful way and with the use of varied techniques based on what I have learned in our science training.

Renato D. Regahal
Grade 6 Teacher, Basiao Elem. School



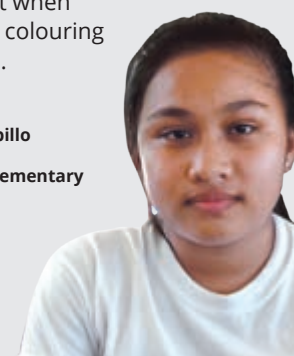
The Creative Writing Workshop honed my skill in writing poems, stories, and essays. It made me able to put my ideas into writing.

Ma. Theresa M. Acero
Grade 9 Dulag National High School



I had so much fun doing the different activities in the Art Workshop. I especially liked the part when we had colouring session.

Aira Grabillo
Grade 6 Basiao Elementary School



Many children depended on the feeding program because their parents are poor and could not afford to provide them three square meals a day. The food Programa Genio prepared is not only nutritious but delicious as well.

Rona Manog
Grade 5 Teacher Osmena Elementary School



The improvement done in our library helped our students a lot. We are happy that now they have books to refer to when they have assignments. We see students who are not just in the library to do their homework but to read stories on their own.

Tita Jadman
Grade 2 Teacher Osmena Elementary School



With Pagkaing Genio, the **normal nutritional status of students increased by 18%.**





Bayanijuan

In 2016, Bayanijuan sa Calauan (BNJ) completed the grant implementation of ADB-JFPR Grant - Promoting Partnerships and Innovation in Poor and Underserved Communities. Under the grant, the following projects were accomplished:

1. Aided electrification of 900+ houses through construction of fire walls and service posts;
2. Improved water access to 92% of SV7 households (at least Level II access);
3. Released Php 7.8 million in interest-free loans for 659 residents, through the Community Innovation Fund;
4. Encouraged Community-Based Organizations (CBOs) to initiate community projects like riprapping, installation of solar street lights, kubo, playground sets, shallow wells, emergency equipment;
5. Conducted capacity-building activities for CBOs (tools in Community Development Plan, Bottoms-up Budgeting, Participatory Resource Appraisal) - leading to improved participation in LGU planning and budget processes;



By the beginning of 2017, BNJ will begin the process of turning over the community back to the National Housing Authority (NHA). It will begin to downsize its operations and to transfer accountability of physical assets to NHA. By the end of 2017, BNJ is optimistic that the complete turnover of the community to NHA and the Calauan LGU will be realized.



- 5,659** households (HHs) served,
- 10** homeowners' association established
- 3,021** HHs energized (53% of total hhs)
- 5,250** HHs (92% of total hhs) have access to safe drinking water - level 2



BNJ-ING Bike Project for Livelihood and Mobility

Laarni Manigao of Block 45 Lot 4 in Site 1 shared that her husband uses the pedicab to service local residents. Thanks to the project, he earns PHP 200 daily, without having to worry about paying a boundary fee to an operator. Laarni's husband transports an average of 20 passengers a day. The husband of Teresita Eras, a resident of Block 38 Lot 1A in Site 3, also uses the pedicab for transporting residents to kurba (in Barangay Dayap), Palengke ni Juan and nearby sites in Southville 7. The family earns about PHP 150 daily from the pedicab service and PHP 300 on Sundays. Teresita said her family also uses the pedicab to bring their grandchildren to school.



Teresita Ardales of Block 21 Lot 12A in Site 1 also uses the pedicab for transport service. Her husband no longer has to set aside money to pay for the boundary fee. Before the project, Teresita's husband only earns enough to buy 1 kilo of rice after paying the boundary fee. Now, with their own pedicab, he can provide for a complete meal for his family.



Mercy Daro of Block 21 Lot 4 in Site 2 is glad to be selected as one of the recipients of the ING Bike Project for Livelihood and Mobility. Before the project, Mercy used to walk around the neighborhood to sell vegetables or head to Site 3 to deliver produce to vendors plying at the Site 3 flea market. According to Mercy, she prefers talking walks rather than riding a tricycle or pedicab to save money. With the pedicab, Mercy feels more comfortable plying her trade, where she earns about PHP 120 everyday. She added that she gets PHP 2,000 more income every month because of the pedicab.



Evaluation Highlights of the ADB-JFPR Project (Source: ADB-JFPR ICM Final Report)

KEY PERFORMANCE INDICATORS	ACCOMPLISHMENTS RATING (HS, S, PS, U ¹)
Southville 7 is integrated in the municipal development plan and the annual investment program of Calauan LGU.	HS
Financial resources and contribution in-kind provided to Southville 7 by different groups increased by at least 25% in second quarter 2015 from project baseline in 2012.	HS
Resident's net satisfaction rating of delivery of basic services increased by 35% from +34 in December 2013 to +46 in October 2016.	HS
51% of households benefited from livelihood assistance programs from project baseline in 2012.	HS
About 70% of beneficiaries from livelihood assistance programs are women.	HS
More than 70% of places in capacity development programs filled by women.	HS
Test an innovative and replicable model of multistakeholder partnerships for improving access of the poor to basic services.	S
Pilot a Level II Potable Water System Consortium as Public Private Partnership Project.	S
Policies and guidelines for replicating the Multisector Partnership Framework are presented to and considered by the NHA, Calauan LGU, and other government agencies.	S
Identify at least six communities in which the partnership framework can be replicated.	S
All households in Southville 7 provided with safe drinking water.	S
At least 40% of houses are provided with electricity by first quarter 2013 from 8.9% in 2011.	S
Residents demonstrate ability to identify community needs and development priorities, as well as measures to address them.	S
Management and utilization of the Community Innovation Fund are guided by the CDP. Residents demonstrate ability to identify community needs and development priorities, as well as measures to address them.	S
Establish fully operational project management, monitoring and evaluation, and reporting systems.	S
Knowledge products on project experiences, innovations, and lessons learned developed and disseminated. A consolidated knowledge product detailing project experiences, innovations and lessons- entitled Making Resettlement Work through Partnerships—is available online at: https://www.adb.org/sites/default/files/publication/220531/transforming-southville-7.pdf .	S
The NHA and partners sign covenant to replicate the partnership framework in their identified communities.	PS

¹ HS = highly satisfactory, S = satisfactory, PS = partly satisfactory, U = unsuccessful.

ALKFI, Southville 7 Stakeholders Forge Partnership on Empowered Communities

Stakeholders in Southville 7 have signed a statement of commitment towards creating an empowered resilient Calauan resettlement community. The Statement of Commitment to Partnership for Southville 7 was inked during the Design Workshop on Multisector Partnership Framework by the participants from the local government of Calauan, NGOs and community-based organizations involved in Southville 7. Among the signatories were ABS-CBN Lingkod Kapamilya Foundation (ALKFI) managing director Susan Afan, National Housing Authority (NHA) Calauan project manager Engr. Belinda Sevilla and Calauan Vice Mayor Allan Jun "Dong" Sanchez. They were joined by representatives from Ayala Foundation, Consuelo Foundation, Habitat for Humanity Philippines, Don Bosco Calauan, Barangay Dayap, Barangay Santo Tomas and selected Southville 7 homeowners associations.

Southville 7 is home to more than 5,000 families that were affected by Typhoon Ondoy (Ketsana), households from informal settler communities along the Pasig River, and beneficiaries of the Home Development Mutual Fund. In February 2009, NHA signed an agreement with the Foundation to accommodate informal settler families affected



Representing the Philippine government in the Multisector Partnership Framework Workshop were the National Housing Authority (NHA) Southville 7, the Municipal Government of Calauan, and the barangay authorities of Dayap and Santo Tomas, Calauan. Nongovernment organizations operating in the resettlement site also attended the event: ABS-CBN Lingkod Kapamilya Foundation, Ayala Foundation, Consuelo Foundation, Don Bosco Calauan, Life Project 4 Youth and Habitat for Humanity Philippines.

"The activity is one of the best workshops I have attended. I encourage all stakeholders to be involved." - Vice Mayor Sanchez

by the rehabilitation of the Pasig River and its tributaries. As the project manager of Southville 7, the Foundation invited donors from the private sector to invest in the construction of houses and community facilities. Other organizations were involved in the delivery of public services, such as healthcare and livelihood opportunities.

Under the Multisector Partnership Framework, the Foundation will serve as the convener or secretariat that will keep track of stakeholder programs, ensuring that these are aligned with the partnership's vision: "Resilient, empowered and with improved quality of life of SV7 communities through strengthened

coordination among organization partners."

Vice Mayor Sanchez said the activity is one of the best workshops he has attended. He encouraged all stakeholders to be involved, particularly when the Local Inter-Agency Committee has been re-activated.

Marivic Yamson, president of the Humanityville Homeowners Association, said she was grateful for the trainings (such as conflict management and case management in child protection) that were given to community leaders. She said the trainings made them more confident to eventually stand on their own.



BANTAY KALIKASAN

Launched in 1998, Bantay Kalikasan (BK), ABS-CBN Lingkod Kapamilya's environment advocacy arm, has propelled massive changes towards the protection and sustainability of the country's natural environment.



For almost two decades, it has initiated different projects such as watershed rehabilitation and management, cleaning of Pasig River tributaries, recovery and recycling of Used Lead Acid Batteries (ULABs) and used oil, advocacy building through Information and Education Campaigns (IECs) and community empowerment.

Bantay Kalikasan, through its Green Initiative Project, is currently building model communities in 14 areas nationwide. Most of these areas are considered significant biodiversity areas that are vulnerable to degradation due to human activities and the effects of climate change. BK's strategy is to empower the people of these communities to be advocates and protectors of their natural environment. BK also aims to train these communities in alternative sources of livelihood that are sustainable and environment friendly. This is done through capacity building in values formation and transformation, and providing assistance in setting up eco-friendly enterprises. BK believes that partnership and collaboration with the local government units, national government agencies, academic institutions, foundations, non-

government organizations, and other stakeholders is key to the successful implementation of its projects.

In establishing model communities, BK is guided by its four pillars: Environmental Stewardship, Partnership and Collaboration, Sustainable Livelihood, and Empowered Communities (People Development). BK also adopted the philosophy of not just doing good but doing projects well.

Moving forward, BK aims to immerse itself more in its sites to create significant and meaningful impact. BK's ultimate goal is to see every Filipino as an Earth Warrior – someone who is cognizant about the give and take relationship between man and his natural environment.



*Jen Deomano Santos
Program Director*



SAMAR



QUEZON CITY



LEYTE



MINDORO



CARLES, ILOILO



SIBUYAN, ROMBLON



PALAWAN



SORSOGON



LOBO, BATANGAS



ANTIPOLO



SARANGANI



PASIG



IBA, ZAMBALES

14 Areas, **28** Municipalities, **90** People's Organizations, **7,297** Members of Organized Primary Stakeholders



SEA Institute - Verde Island Passage (SEA-VIP)



*Roberto L. Feliciano
Chairperson, Board of Directors*



*Robert Santay
President, SEA-VIP*



The SEA Institute – Verde Island Passage (SEA-VIP) seeks to advance and activate marine science for education, advocacy and action for a sustainable VIP. SEA-VIP believes strongly that providing communities with scientific and technical knowledge will enable them to make the right decisions for protecting and sustaining local ecosystems. This is a critical and urgent mission in the Verde Island Passage, recognized as the center of the center for marine biodiversity on the planet.

Bantay Baterya and Bantay Langis

Bantay Baterya and Langis (BBL) is a project under BK's environmental stewardship pillar. BBL assists partner companies in properly recycling and disposing their Used Lead Acid Batteries (ULABs) and used industrial oil. The proceeds from recycling these hazardous wastes is donated to Bantay Kalikasan for its environmental projects and advocacies. ULABs are treated with the help of the Environment Management Bureau of the Department of Environment and Natural Resources (EMB-DENR) and

Oriental Motolite Marketing Corporation (OMMC). Aside from helping us transport and recycle ULABs, OMMC also buys back the lead recovered from the ULABs that they use in manufacturing batteries. For treating and recycling used industrial oil, BK's partner is Genetron International Marketing. ULABs and used oil that are improperly disposed can wreck havoc in our soil and water. It also poses threat to the people who handle it without proper equipment.

- **271,000 kg** Total Used Lead Acid battery collected
- **203,000 kg** Total Lead (Pb) recovered
- **41,000 liters** Total Sulfuric Acid treated
- **273,000 liters** Total Used Oil collected



Kapit Bisig Para Sa Ilog Pasig

In 2016, Kapit Bisig Para sa Ilog Pasig (KBPIP) activities focused on educating and enjoining the barangay communities around the esteros to sustain the efforts and progress made in cleaning the waterways. KBPIP also engaged corporate and academic

partners to join in the efforts to keep the Pasig River tributaries clean. KBPIP's partners worked together with the barangays along the esteros in keeping the vision alive of someday seeing a rejuvenated and revitalized Pasig River.

P&A Grant Thornton Employees Passes on Hope to the Pandacan Community

September 2016 - Two hundred employees of Punongbayan & Araullo (P&A) Grant Thornton joined the community immersion in Pandacan, Manila to celebrate the second year of the company's Global CSR campaign in partnership with ABS-CBN Lingkod Kapamilya Foundation's Kapit Bisig Para sa Ilog Pasig (KBPIP). Estero de Pandacan and Estero Santibanez were previously rehabilitated by KBPIP with the help of donors, volunteers and partners. Two hundred employees bonded with kids in the community through storytelling, made Mabuhay Balls, repainted the day center and cleaned up the easements of Estero de Pandacan on P&A Grant Thornton, the leading audit, tax, advisory and outsourcing firm, is one among the companies which subscribe to the Employee Engagement Activities of the ABS-CBN Lingkod Kapamilya Foundation, Inc. This is a special campaign of the Foundation that immerses the employees of its partner institutions to the different communities of ALKFI nationwide.



Partners:

JPMORGAN CHASE & CO.



18 Corporate and Academic Partners,
28 Employee and Student Engagement Activities
14 Skills and Livelihood Trainings,
 More than **1,800** beneficiaries in 22 barangays





Environmental Stewardship

- **27,500** seedlings and cuttings planted in watersheds, mangrove, coastline areas
- **3** community waste management/conversion projects
- **15** environmental advocacy activities organized
- Mobilized almost **15,000** volunteers to join environmental stewardship projects

Sustainable Livelihood



45 ecotourism projects supported,
51 agricultural projects supported,
19 value-added production sites supported

Creation of Ecosystems

- 6 environmental development council / fellowships formed
- Distributed almost **20,000** books in four sites together with Rex Bookstore
- Supported the Verde Island Passage Open Water Swim Challenge together with other advocates.



Empowered Communities

Gubatnon for AdvenTourism Inc. is a People's Organization (PO) registered under SEC, BIR, and DOLE. The members are united by their passion – surfing and caring for the environment, through promoting ecotourism. They are privileged to be deemed the sole surf camp in Gubat with DOT accredited instructors. They have an average of 2,000 visitors a month in which 50% stay overnight. Visitors have come to adapt the advocacy of the PO which is to uplift the lives of the locals, especially the out of school youth. The PO has a “No School, No Surf” program and offer job opportunities to the locals.

To support their advocacy, the PO organized an October Swell Fest. They partnered with local government agencies and the Foundation to promote the event. The festival had a long line-up of activities which included Surf Clinic, Skimboarding, Mobile Photography Challenge, Mangrove Planting, Takbong Tampisaw, Lantern Parade, Boat Race, Beach Run, Sky Lantern Parade, Fun Surf Competitions and Music Performances. The guests and beneficiaries delightfully experienced summer in October and definitely got stoked!

Aside from boosting the local economy, the PO's efforts was able to generate funds to help 52 local orphans and 15 eco youth club members to be able to go to school. The PO's efforts have also helped Lola Sayong EcoSurf Camp to be ranked second among all the Sorsogon specialty accommodations in Tripadvisor! This shows that the potential of the people's organization is becoming widely recognized and appreciated. Their example shows that people, when empowered, can co-exist and benefit from the environment without destroying it.



2016 Most Improved Projects



Dulag, Leyte

Projects	ALKFI Project Cost (in Php)	Gross Revenue (2016)	Net Income (2016)	Wages paid to PO members	No. of Guests
San Jose Skimboarding Camp	1.7 Million *	3.2 Million ¹	779,256.86 ¹	677,765.52 ¹	5,384 ¹
Sabang Daguitan Surf Camp	4.9 Million *	3.17 Million ²	1.12 Million ²	1.38 Million ²	17,293 ²

Beneficiaries:

132 direct beneficiaries - Nagkaurusa nga Sabangnon Katilingban Service Cooperative (NAKASECO)

100 direct beneficiaries - Kaugop ha Pag-uswag han Waraynon (KAPAWA) Service Cooperative

Environmental: Stewardship of the Daguitan River, Sabang Beach, and Labiranan River



Samar

Projects	ALKFI Project Cost (in Php)	Gross Revenue (2016)	Net Income (2016)	Wages paid to PO members	No. of Guests
Sohoton Wespal Visitors Center	4.3 Million *	3.4 Million ¹	295,915.17 ¹	2,052,061.50 ¹	8,213 ³

Beneficiaries:

59 direct beneficiaries - Sohoton Services Association

Environmental: Stewardship of the Sohoton River and Caves

**Note: ALKFI Project costs do not include media promotions, and project management costs*

Sources: 1 - Community Report, 2 - Audited Financial Statement and Community Report, 3 - Region 8 DOT Report



Sorsogon

Projects	No. of Guests	
Lola Sayong Eco Surf Camp	9,816 ¹	<p>Social: No School No Surf Policy, 8 Scholars, Hosting of annual October Swellfest (2016 for the benefit of orphans and the abused youth), Partnership with College of St. Benilde, Beach Volleyball Republic, and the Department of Tourism for Flavors of the Philippines</p> <p>Environmental: Regular Coastal Clean Ups, Bantay Dagat Initiative, Promotion of the use of eco-friendly materials in the camp, Waste segregation, recycling, and upcycling (use of waste materials to decorate and build camp infrastructures)</p>

Beneficiaries:
30 direct beneficiaries - Gubatnons for Adventourism Inc.



Palawan

Projects	ALKFI Project Cost (in Php)	Gross Revenue (2016)	Net Income (2016)	Wages paid to PO members
Ugong Rock	1 Million [*]	21 Million ²	2.3 Million ²	9.6 Million ²

Beneficiaries:
95 direct beneficiaries - Tagabinet Ugong Rock Tourism Service Cooperative

Social Impact: Empowered cooperative
Environmental Impact: Stewardship of the 18 million year old rock formation

EVERY FILIPINO, an **EARTH** **WARRIOR**



CELEBRATING
20 YEARS

ABS-CBN
LINGKOD
KAPAMILYA
Bantay Kalikasan



Left-Right: Ka Louie Tabing - Agriculture expert; Jen Deomano Santos - BK Program Director; Bobby Joseph - Environmentalist, Diplomat, Civic Leader and Entrepreneur; Mike Rubio (representing Robert So) - Recycling, Waste Water Treatment Industry Expert; Yvette Lopez - Private sector representative, green citizen; Susan Afan - ALKFI Managing Director; Marissa Alcantara - Ecotourism Advocate

In 2018, Bantay Kalikasan (BK) will celebrate its 20th year as an environmental advocate organization. From a humble beginning as an environmental hotline, Bantay Kalikasan has beautifully blossomed through the years and has taken a more active stance in environmental protection and preservation through its various campaigns and projects. To prepare for the celebration of its 20th anniversary, Bantay Kalikasan formed its Board of Advocates.

The Board of Advocates comprises of people from the business and socio-civic sectors of society that has a heart for the environment. Furthermore, the values of the members significantly resonate with the vision, mission, and goals of BK. The Board will also serve as BK ambassadors in their respective fields and will help in fundraising to support BK's projects and activities.

PARTNERSHIPS AND ADVOCACY

On January 13, 2016, BK Advocacy was one of the 34 Non-Government Organizations (NGOs) that called for a general assembly to form the Green Thumb Coalition (GTC).



*Norie Garcia & Angelica Dacanay
Advocacy and Partnerships*



GTC is a coalition of organizations and networks which put environmental issues in the consciousness of the general public. GTC also pushed forward the green electoral campaign to get the 2016 election candidates to have environmental issues as part of their platform.

GTC was launched on the first week of February 2016. By the end of the election season, GTC has already 46 member NGOs and networks. The coalition members agreed to work post-election and continue the advocacy to follow up the campaign promises of elected officials especially those that pertain to environmental issues.

In 2016, the Foundation continued its advocacy activities on its own vis-à-vis doing its lead role as secretariat of the Coalition. Taking off from the steer of ALKFI, then Chairperson Gina Lopez, the advocacy work focused on:

- Presentation of the Total Economic Valuation (TEV) result to various political candidates and decision makers (presidential, vice-

presidential, senatorial and LGU candidates) and asked for their commitments to support the foundation advocacy, i.e. Yes to Agriculture and Yes to Ecotourism

- Documentation of five of the worst cases of mining in the country: Five video documentations and briefing papers
- Organization of sorties in 13 provinces to promote environmental advocacies

As of this writing, Partnerships and Advocacy will now be subsumed under the Bantay Kalikasan program headed by Jen Deomano Santos.





La Mesa Eco Park

Year 2016 was an excellent year for La Mesa Ecopark in terms of visitor statistics as well operational and facility accomplishments. It had been a year of rehabilitation and reconstruction of facilities to maintain the standard of amenities provided by the park. The year also saw the procurement of materials and equipment that improved the efficiency and effectivity of delivering the services in the park. The staff also underwent several capacity building programs to better equip them in assisting park visitors especially those with disabilities and special needs.

In 2016, La Mesa Ecopark received a total of 420, 077 visitors. This translated to a donation of PHP 34.8

Million. The month of April has the highest number of visitors with almost 61,000 people visiting the park. The donations were utilized in activities pertaining to the protection and enhancement of the Watershed as well as the cost of operating the Ecopark.

With the help of corporate partners, La Mesa Ecopark was able to rehabilitate and improve 18 park facilities. New equipment was also purchased to help the park's operations become more efficient. To continue to hone their skills in servicing the park visitors, Ecopark staff attended a total of 10 capacity building programs such as basic life support, first aid, disaster and emergency management and deaf awareness and basic Filipino Sign Language (FSL).



420,077 visitors,
Php 43.8 M cash donations,
18 park facilities rehabilitated
 and improved

JPMORGAN CHASE & CO.



Johnson & Johnson





La Mesa Watershed

Aside from yearly regular enrichment planting activity, Manila Water, Inc. commissioned the La Mesa Watershed Management Team to rehabilitate 200 hectares assisted natural regeneration and 10-kilometer riverbank stabilization. This project enhanced forest cover, biodiversity and forest structure and minimized erosion and reduced turbidity as well as siltation of the reservoir.

To preserve the pristine condition of the park, foot patrols were strengthened that led to the apprehension of 90 violators. Foot patrols also maintained and cleared a total of 125 kilometers of trails that led to a more efficient monitoring and response time in cases of violations committed. Firebreaks were also constructed to prevent or mitigate the effects of naturally occurring forest fires.

A total of 14,068 tourists visited and conducted activity at the La Mesa Watershed. Majority of them are mountain bike enthusiasts comprised of 6,603 individuals from nearby provinces. There are also visitors from other countries who loved the offer of challenging bike trails and sceneries in the watershed. This generated a total donation of PHP 2.6 Million used in the upkeep of the watershed.



FROM 1999 TO 2016

From 9 to 100 Endemic Tree Species | From 9 to 124 Bird Species

From Threatened to Quality Grade A Water

From 0 to 120,000 Seedlings Maintained

2016 ACCOMPLISHMENTS

97,420 Seedlings Propagated | 10 Kilometers of Riverbank Stabilized

125 Kilometers of Forest Trails Cleared

200 Hectares Subjected to Planting | 104,800 Seedlings Planted

1,552 Hectares Reforested



KAPAMILYA KONEK

In 2016, Kapamilya Konek aired a total of 46 episodes that were all relevant and connected to the Foundation's advocacies. It was also the number one radio magazine program in its timeslot based on ratings from Kantar Media.

Kapamilya Konek was a finalist in the KBP Golden Dove Awards for Best Radio Magazine Program. Kapamilya Konek segments include:

- **PAYONG KAPAMILYA** – on air counseling on diverse family issues with the help of an expert/guidance counselor
- **KAPAMILYA ABROAD** - strengthening families by connecting them to their Kapamilyas abroad and helping OFWs with employment issues.
- **KALUSUGAN KONEK** – features holistic health, wellness and nutrition for the family.
- **LINGKOD KAPAMILYA KONEK** - platform for different ALKFI programs to promote their advocacies.

Topics:

SEASON 13

New Years Resolution, Be Healthy and Fit, ISFFA & Philippine Nurses Association- Ireland Chapter, Pag-ipinin si Anak Para sa Kanyang Hinaharap, Malinis na Kapaligiran, Malinis na Kalooban, Naniniwala Ka Ba Sa Hosroscope?, Naloko Ka Na Ba Ng Online Shopping?, PNB Yes PH , Eco Summit & Angioplasty, May-December Love Affair, Prenatal Care, What is Sante Barley?, Calidad Humana, Sante Barley: Multi Level, PNB YesPH Campaign, iVolunteer, EDSA @ 30, Alternative Medicine, Single Mother, Amoy ng Katawan Mo, Sagot Ko!, Green Thumb, Trabahong Panlalaki na Kayang Gawin ng mga Babae, ASEAN, WorldBex 2016/Landscaping, Palm Sunday: Mercy and Compassion, Green Thumb: Laudato Si and Integrity of Creation, Easter Sunday Special: Arnold Olaso Story (Kwento ng Pagbangon), Easter Sunday Reflection: Ano ang Kahalagahan nito?, Summer Activities Para sa mga Chikiting, Colorectal Awareness, Golden Phoenix Hotels: Safe ba ang Hotel Accomodation mo?, Bert Lozada swim school: Swimming, BIR: Filing and VAT exemption for PWD'S and senior citizen

SEASON 14

Comelec: Paano ba ang bumoto" Demo machine", Tara, Bike Tayo!, Climate Change: Shortage of Food, Best Friend ko si Math!, Bayan Academy, What is K-12, Golden Phoenix Hotel Manila: Do's and Don'ts sa Hotel, Back To School: First Day Jitters, OWWA Legal Assistance: Mga Pamilyang Pinabayaan ng OFW, Singleness, Knowledge Channel, Father's Day Special: Single Dad, Pagbubuntis at Myths ng Paglilahi, Laudato Si 1st Anniversary, Sexual Harassment: Pang-aabuso, Ipaglaban, Salamat, PCCI, Middle Child Syndrome, National Kidney Awareness Month, How to Deal: Issue of Belongings, Anong Blood Type mo?, LCF: League of Corporate Volunteers, Peer Pressure In a Positive Perspective, First 1000 Days ni Baby at Mommy, Long Distance Relationship, NNC: Early Childhood and Development Intervention Package, Donor: Isabela, Ikaw na!, How to Handle Conflict with Parents?, How to Motivate Your Kids to do House Chores

SEASON 15

How to Handle Road Rage, Pneumonia, Ako ay Proud Pinay!, OFW Problems: Suporta, Hanggang saan nga lang Ba?, Myths About Climate Change, Ligtas Pa Ba Ang Maligo sa Ulan?, Road Safety, AFI US Programs and Services, MBFI: Mga Bayaning Simpleng Tao, Ma-Yi Theater in Manila, How To Overcome Shyness for Children, Zika Virus, MBFI: Yellow Boat of Hope, Democrats Abroad: Boto Mo Mahalaga, Save Sierra Madre Campaign, Drug Rehabilitation Prevention, Treatment Training and Psychosocial of Drug Dependents, Treatment Training and Psychosocial of Drug Dependents, STC Run: Health Benefits of Running, Social Enterprise, Ano Nga Ba Ito?, Paano Mag-Umpisa ng Social Enterprise, Social Entrepreneurship Kasama ang Expert, Kung Kaya Mo, Kaya Ko Rin!, Undas: Patawad sa Iyo Mahal Kong Ina, Mapecon: Tanggal Peste, Social Enterprise with Sen. Cynthia Villar and Ed Morato

SEASON 16

Cuba Health System, Zika Virus and Dengue, iCycle, Pinoy Tsuper Hero Year 2 Winner, Epekto ng Social Media sa Family Values, Holiday Food Para sa Pamilyang Pinoy, Home Schooling, SM Pamaskong Handog Para sa mga OFW's, Purpose Driven Life, Rotary Club of Ermita: Paskong Paslit/WorldBex, Usapang Pera Ngayong Pasko, Family Values ng Batang Laki sa Abroad



*Susan B. Afan & Jing Castaneda
Program Hosts*



SUPPORT SERVICES

The Support Services Group (SSG) is the unseen force behind the success of the Foundation's programs and projects. They are often referred to as the "back room" people since most of them stay in the office to make sure that all administrative and financial concerns of the programs are managed properly with utmost efficiency. While Program personnel implement and execute the projects, the SSG supports the program in project planning and documentation, fundraising, donor reporting, human resources, information technology, finance, and asset management. SSG is also responsible for sharing the Foundation's milestones and telling the stories of our beneficiaries in video and print format through different media platforms.



Office Of The Managing Director

The Office of the Managing Director (OMD) team supports the Managing Director in the performance of her duties. The team is composed of an Executive Assistant and a Chief of Staff who is also the head of the Project and Donor Management Team. They assist the Managing Director in her day to day activities and in coordinating with the programs to make sure all projects and services are up and running. In 2016, OMD organized the first ever ALKFI Araw ng Pasasalamat. The event was held to appreciate all of the Foundation's donors and partners.

Project and Donor Management

The Project and Donor Management Unit (PDMU) is a new team in the Foundation's organizational structure. The unit is responsible for instituting Project Management principles and practices across



the Foundation's programs in order to ensure a higher project completion rate and project impact is maximized. The team is also responsible in helping resource mobilization teams understand the behaviour and affinity of both donors and beneficiaries to help them raise funds and utilize the Foundation's resources effectively and efficiently. In 2016, PDMU strengthened the Social Investments and Finance Committee (SIFC). SIFC acts as a recommending body for the approval of proposed projects and fundraising activities larger than 1 Million. Another initiative of the team in collaboration with the Information and Technology Unit is the creation of centralized repositories for Memorandum of Agreements, Project Plans, and ALKFI Calendar of Activities. PDMU also consolidated the Donors Database and started conducting in depth Donor Profiling. In partnership with the Integrated Communications Division, PDMU launched the online format of the Newsletter, created Management presentations for the Board and Executive Committee, and crafted donor reports.

ABS-CBN Lingkod Kapamilya celebrates first Araw ng Pasasalamat

"My father Eugenio Lopez Jr. has always believed that public service is the only reason of our existence. Profit alone is not a reason to exist. If we can serve people, then our growth and success will follow. If we take care of our customers, then they will take care of us."

These were the inspiring words of the ABS-CBN Lingkod Kapamilya Chairman Eugenio Lopez III during its first Araw ng Pasasalamat held at the Dolphy Theater of ABS-CBN on November 16, 2016.

Around 150 donors, volunteers and partners of the Foundation gathered together to witness its actual accomplishment report for more than two decades. The Araw ng Pasasalamat was staged to acknowledge the trust and generous support of the partners which became the driving force of the success of the foundation's causes.

"Profit alone is not a reason to exist. **If we can serve people, then our growth and success will follow.**" - Eugenio Lopez Jr.



"It is our live accomplishment report. So to you, our dear partners in public service, this is our gesture of sincere appreciation for your support in our Lingkod Kapamilya programs," ABS-CBN Lingkod Kapamilya Managing Director Susan Afan expressed.

The achievements of the three major programs of the ABS-CBN Lingkod Kapamilya were also demonstrated by its program directors namely; Jing Castaneda of Bantay Bata 163, Jen Santos of Bantay Kalikasan and Jun Dungo of Operation Sagip (formerly known as Sagip Kapamilya). ABS-CBN Lingkod Kapamilya Chief Finance Officer Noemi Samson expressed gratitude to sponsors who supported the other important causes of the Foundation.



Current DENR Secretary Gina Lopez, who was at the time in Marrakesh, Morocco, delivered an inspiring message for all the donors, volunteers and partners. *"From my deepest heart of hearts, I want to thank you for all the support and all the love that you have given the ABS-CBN Lingkod Kapamilya all these years,"* she said. Lopez pioneered the Foundation's programs and ensured its sustainability through the years.

Special thanks to the artists who made the Araw ng Pasasalamat event enjoyable: Dulag Youth Task Force, Jed Madela, Vina Morales, Jovit Baldovino, Liezl Garcia, Young JV, Erik Santos, Sitti Navarro, Michael Pangilinan, Jason Dy, Morisette, Kyla and Klarisse and to the hosts: Tina Marasigan, Bernadette Sembrano, Atom Araullo and Dawn Zulueta.





Finance and General Services Group

The Finance and General Services Group (FGSG) is a multi-disciplined team that is primarily responsible for the financial health of the Foundation. They document the flow of donations – from receipt until they are served to the intended beneficiaries. They handle the procurement of major capital expenditures and the general upkeep and management of all the Foundation’s resources. They are the custodians of all information technology related infrastructures that the Foundation utilizes in all its operations and projects.

ACCOUNTING AND FINANCIAL PLANNING DEPARTMENT

The Accounting and Financial Planning Department’s main task is to make sure that every peso of donor money is properly recorded and utilized according to plan, adhering to company standards and spending guidelines. They spearhead the budget process and monitor the financial performance of each Program or Operating Unit and major fund-raising activities. In 2016, the team continued to substantially reduce book-closing time and with the enhanced use of the accounting system’s facilities, provided properly segmented reports and analyses that catered to Program needs.

TREASURY DEPARTMENT

The Treasury Department is the repository of all donations entrusted to the Foundation. They make sure that all donations received are properly



*Noemi B. Samson
Chief Finance and Services Officer*

allocated to programs and projects as intended by the donors. They provide Monthly Cash Position and Cash Forecast Reports to assist the Programs better plan the implementation of their projects and act on anticipated issues, if any, on a timely basis. In 2016, Treasury completed the online transfer of funds to the Foundation’s scholars which significantly reduced its cash advance exposure and promoted more efficient delivery of services.



PROCUREMENT AND GENERAL SERVICES DEPARTMENT

The Procurement and General Services Department is responsible for the management and upkeep of the Foundation's property and equipment and the procurement of goods and services, capital assets, and the construction of buildings and structures necessary in the delivery of projects to the Foundation's beneficiaries. In 2016, the team took on the lead role in retrofitting the Foundation's building and its renovation the following year. They closely coordinated with ABS-CBN the utilization of the latter's accredited vendors into the Foundation's procurement process. They also strengthened the receipt and issuance of non-cash donations.

INFORMATION TECHNOLOGY DEPARTMENT

The Information Technology (I.T.) Department takes care of all I.T. related requirements of the Foundation. To support the Programs, they help assess their business requirements and create or make available relevant tools or applications to address their needs. In 2016, IT worked with ICOMM to facilitate automated, on-line reporting and communication to donors via Office 365. They migrated Lotus Notes to Office 365 at the provincial offices. They also implemented an on-line Helpdesk facility for faster response to employee requests for support.





Central Marketing

The Central Marketing Team is in charge of the resource mobilization for all of the Foundation's programs as well as the General Fund that supports the SSG. They are responsible for engaging and encouraging corporate donors to support the Foundation's advocacies and projects. In 2016, the team was able to successfully stage Pinoy Tsuper Hero Year 2 in partnership with Phoenix Petroleum. The number of participants increased from 3 thousand in the first cycle to 20 thousand in the second cycle. Because of the project's tremendous success, Phoenix Petroleum made a commitment to partner with the Foundation for ten years. Included on the Central Marketing Team is the Environment Marketing Team that is responsible for the Bantay Baterya and Bantay Langis Project that supports the environmental projects of Bantay Kalikasan nationwide.



Tsuper Leader from Iloilo emerges as the 2nd Pinoy Tsuper Hero



Edwin Escamos, 45 years old and a jeepney driver operator is the grand champion of the season 2 of Pinoy Tsuper Hero: Ang Muling Paglipad. Dubbed as the Tsuper Leader of Iloilo, Escamos embodied the traits of goodness (kabutihan), excellence (kagalingan), honesty (katapatan) and environment stewardship (pagkamaka-kalikasan). He received a cash prize worth Php100,000, a new tricycle and Php1 Million worth of insurance for his family.

"Hindi ko ma-express yung saya. Nagulat ako. Bakit ako? [But this is truly] rewarding on my part. It's God's blessing na ma-acknowledge yung contribution ko sa aming community as well as sa mga katulad ko ding tsuper," Escamos expressed.

Iloilo City is one of the thirteen sites featured by the Phoenix Petroleum for the second season of Pinoy Tsuper Hero in partnership with the ABS-CBN Lingkod Kapamilya. Other finalists from different sites include Roldan Marasigan of Lipa, Batangas, Godofredo Datinguino of Bauan, Batangas, Johnny Millana of Olongapo City, John Estrada of Cagayan De Oro City, Joey Caballes of Davao City (first runner-up), Marion Magno of Cabadbaran City and Rogelio Agor of General Santos City. Each finalist received Php20,000 cash and Php15,000 worth of gift certificates from Phoenix Petroleum. The ABS-

CBN Regional also played a crucial role for the success of this campaign nationwide, while Bayan Academy facilitated the selection process and training program for the chosen drivers from all over the country.

ABS-CBN Lingkod Kapamilya Managing Director Susan Afan expressed her gratitude to Phoenix



It's God's blessing na ma-acknowledge yung contribution ko sa aming community as well as sa mga katulad ko ding tsuper. - Escamos

Petroleum for recognizing the drivers since 2015. *"It is our hope in our foundation that Phoenix Petroleum continues its advocacy. We believe that there is no superhero but that there is a superhero in every Filipino driver. And all we need is this encouragement, this challenge and inspiration to put on that faith,"* she articulated.

Phoenix Petroleum President and CEO Dennis Uy praised the new Pinoy Tsuper Heroes for their exemplary performance before, during and after the competition. *"Asahan ninyong kami sa Phoenix Petroleum ay lagi ninyong kasama sa paglilingkod sa kapwa at*

sa pagkamit ng inyong pangarap," he assured the drivers.

ABS-CBN Lingkod Kapamilya Chairman Eugenio Lopez III also congratulated the finalists. *"Tunay kayong mga bayani. On behalf of ABS-CBN Lingkod Kapamilya, salamat sa Phoenix Petroleum and to Bayan Academy for taking our Tsuper Heroes to the most exciting journey of their lives. We hope you will continue this laudable advocacy in the years to come,"* he enthused.

Announcements for the launching of Pinoy Tsuper Hero Year 3 are coming out soon.





Integrated Communications

The Integrated Communications Division or ICOMM is the creative bastion in the Foundation. The Integrated Communications has the following roles best described by its acronym (I.C.O.M.M.):

I - INFORMATION HUB: ICOMM is the repository of all the documentation and creative outputs of the Foundation. It is responsible for archiving photos or pictures, audio-visual presentations and plugs and general information documents such as the Foundation's history and programs, annual reports, program services, and collaterals. In 2016, ICOMM launched the Foundation's newly upgraded website and significantly increased online presence by harnessing the power of social

media.

C - CREATIVE CREATORS OF CONTENT: ICOMM is responsible for the flow of information from brainstorming to publication or airing. They write the stories of our beneficiaries and how donated funds have impacted the lives of the people we serve. They also decide on the medium that the story can be best told (with the help of the Creative Media (for video) and Creative Design (for print)) and determine the best communication strategy that can be used to maximize the dissemination of our stories. In 2016, ICOMM began the planning and production of two shows that will be aired in 2017. "G-Diaries" is a show that will feature ecotourism sites in the country. The show aims to inspire everyone with the stories of

communities who are transformed from being destroyers to defenders and protectors of the environment. It will also cover everything about the inspiring and transformational travel stories showcasing the preservation and protection of our country's tourist gems. The other show is entitled "Rickypedia" which will tackle Early Childhood Care and Development Intervention for the First 1,000 Days of a Child. It aims to educate and inform the public about the importance of proper nutrition and the crucial role it plays in the development of children.

O - OFFICIAL SPOKESPERSON OF ALKFI: ICOMM is in-charge of crafting and releasing official statements and official announcements of the Foundation, both internally (employees) and

externally (donors, partners, publics).

M – MEDIA RELATIONS:

ICOMM maintains good relationship with both Lopez Group and external media and affiliates. ICOMM regularly sends out media advisory and press release about the Foundation's most recent events and organizes press conference to launch an event or to clarify an issue. ICOMM also regularly monitors the media values, or worth of the Foundation's exposure to be reported to the clients and employees.

M – MARKETING SUPPORT

GROUP: ICOMM supports Marketing by helping ensure good relationship with the donors by releasing donor reports, in tandem with the Creative Design Team, on a regular basis. In 2016, ICOMM upgraded One Kapamilya Newslite (OKN), the official newsletter of the Foundation to an online newsletter. OKN provides regular updates for donors to further encourage them to donate. ICOMM also handles special accounts and stages events in support of marketing in their pursuit to raise funds. ICOMM began the production of the very first anthology of Yolanda stories which will air in ABS-CBN Channel 2 in the first quarter of 2017. This way, the donors and partners of the foundation are ensured that their donations were put to good use.



Human Resources

The Human Resources or HR Team is the go to team of the Foundation in conducting job analyses, planning personnel needs, recruiting the right people for the job, orienting and training, managing wages and salaries, providing benefits and incentives, evaluating performance, resolving disputes, and communicating with all employees at all levels. They maximize the mutual benefit of employment for both the Foundation and its employees. Some of HR's milestones in 2016 include the creation of a Learning and Training Development Unit, and performance of an Organizational Structure Review and updated Job Description Writeshops for programs. They were also able to cascade Network initiatives for employees like the K-Speak Workforce Opinion Survey and Drug Free Workplace Program.



Legal and Compliance

The Legal and Compliance Team is in charge of preparing all Legal documents needed by the Foundation. They also represent the Foundation in legal proceedings. They also spearhead the conduct of annual membership and board meetings for the Foundation. Part of Legal is Compliance that makes sure that all government required permits, accreditations, and licenses are up to date and valid. Compliance also ensures that all policies are up to date as the organization continues to evolve. In 2016, the team was able to successfully close all audit findings for Bantay Bata, Bayanijuan and Programa Genio. They were also able to renew the Foundation's membership to the Association of Foundations.





ALKFI OFFICERS



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Johanna Geraldine Santos - Bantay Kalikasan Norie Garcia - Partnerships & Advocacy

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BOARD OF TRUSTEES

Eugenio L. Lopez III • Ernie Lopez (Oct. 2016 - Present) • Regina Paz Lopez (Jan. - June 2016)
Ma. Rosario Santos-Concio • Susanna Rachel B. Afan • Mercedes Lopez-Vargas
Mario Carlo P. Nepomuceno • Jose Ramon D. Olives • Francisco F. Del Rosario • Javier Jose L. Calero



INDEPENDENT AUDITORS' REPORT

The Board of Trustees
ABS-CBN Lingkod Kapamilya Foundation, Inc.

Report on the Audit of the Financial Statements

Opinion

We have audited the financial statements of ABS-CBN Lingkod Kapamilya Foundation, Inc. (the Foundation), which comprise the statements of assets, liabilities and fund balances as at December 31, 2016 and 2015, and the statements of income, statements of comprehensive income, statements of changes in fund balances and statements of cash flows for the years ended December 31, 2016 and 2015, and notes to the financial statements, including a summary of significant accounting policies.

In our opinion, the accompanying financial statements present fairly, in all material respects, the financial position of the Foundation as at December 31, 2016 and 2015, and its financial performance and its cash flows for the years then ended in accordance with Philippine Financial Reporting Standards (PFRSs).

Basis for Opinion

We conducted our audits in accordance with Philippine Standards on Auditing (PSAs). Our responsibilities under those standards are further described in the *Auditor's Responsibilities for the Audit of the Financial Statements* section of our report. We are independent of the Foundation in accordance with the Code of Ethics for Professional Accountants in the Philippines (Code of Ethics) together with the ethical requirements that are relevant to our audit of the financial statements in the Philippines, and we have fulfilled our other ethical responsibilities in accordance with these requirements and the Code of Ethics. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Responsibilities of Management and Those Charged with Governance for the Financial Statements

Management is responsible for the preparation and fair presentation of the financial statements in accordance with PFRSs, and for such internal control as management determines is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, management is responsible for assessing the Foundation's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless management either intends to liquidate the Foundation or to cease operations, or has no realistic alternative but to do so.

Those charged with governance are responsible for overseeing the Foundation's financial reporting process.

Auditor's Responsibilities for the Audit of the Financial Statements

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with PSAs will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

As part of an audit in accordance with PSAs, we exercise professional judgment and maintain professional skepticism throughout the audit. We also:

- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Foundation's internal control.
- Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by management.
- Conclude on the appropriateness of management's use of the going concern basis of accounting and, based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the Foundation's ability to continue as a going concern. If we conclude that a material uncertainty exists, we are required to draw attention in our auditor's report to the related disclosures in the financial statements or, if such disclosures are inadequate, to modify our opinion. Our conclusions are based on the audit evidence obtained up to the date of our auditor's report. However, future events or conditions may cause the Foundation to cease to continue as a going concern.
- Evaluate the overall presentation, structure and content of the financial statements, including the disclosures, and whether the financial statements represent the underlying transactions and events in manner that achieves fair presentation.

We communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that we identify during our audit.

Report on the Supplementary Information Required Under Revenue Regulations 15-2010

Our audits were conducted for the purpose of forming an opinion on the basic financial statements taken as a whole. The supplementary information required under Revenue Regulations 15-2010 in Note 17 to the financial statements is presented for purposes of filing with the Bureau of Internal Revenue and is not a required part of the basic financial statements. Such information is the responsibility of the management of ABS-CBN Lingkod Kapamilya Foundation, Inc. The information has been subjected to the auditing procedures applied in our audit of the basic financial statements. In our opinion, the information is fairly stated, in all material respects, in relation to the basic financial statements taken as a whole.

SYCIP GORRES VELAYO & CO.



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February 27, 2015, valid until February 26, 2018
PTR No. 5908710, January 3, 2017, Makati City

March 22, 2017

ABS-CBN LINGKOD KAPAMILYA FOUNDATION, INC.
STATEMENTS OF ASSETS, LIABILITIES AND FUND BALANCES

	December 31	
	2016	2015
ASSETS		
Current Assets		
Cash and cash equivalents (Notes 4, 15 and 16)	₱834,922,381	₱939,399,288
Short-term investments	55,353,456	54,224,634
Receivables (Notes 5, 13, 15 and 16)	22,949,824	25,132,582
In-kind goods inventory (Note 6)	3,307,407	16,140,695
Other current assets (Notes 7 and 13)	17,828,638	3,133,893
Total Current Assets	934,361,706	1,038,031,092
Noncurrent Assets		
Property and equipment (Note 8)	2,631,619	70,468,946
Available-for-sale investment (Notes 9, 13, 15 and 16)	34,207,581	48,343,591
Net pension asset (Note 12)	-	275,745
Other noncurrent assets	3,370,614	3,096,929
Total Noncurrent Assets	110,209,814	122,185,211
	₱1,044,571,520	₱1,160,216,303
LIABILITIES AND FUND BALANCES		
Current Liability		
Accounts payable and other current liabilities (Notes 10, 13, 15 and 16)	₱147,892,927	₱160,212,328
Noncurrent Liability		
Pension obligation (Note 12)	419,340	-
Total Liabilities	148,312,267	160,212,328
Fund Balances		
General fund (Note 11)	50,362,170	56,862,510
Specific fund (Note 11)	825,929,677	908,765,982
Remeasurement gain on defined benefit plan (Note 12)	8,018,183	8,290,250
Fair value changes of available-for-sale investment (Notes 9 and 13)	11,949,223	26,085,233
Total Fund Balances	896,259,253	1,000,003,975
	₱1,044,571,520	₱1,160,216,303

Readers may request for a complete Notes to the Financial Statements from ABS-CBN Lingkod Kapamilya Foundation Finance Department.

ABS-CBN LINGKOD KAPAMILYA FOUNDATION, INC.
STATEMENTS OF INCOME

	Years Ended December 31	
	2016	2015
REVENUE		
Donations (Notes 11 and 13)	₱242,258,851	₱259,361,064
Interest income (Notes 4 and 11)	11,025,741 1	2,159,188
Foreign exchange gain (Notes 11 and 15)	9,353,112	4,669,124
Dividend income (Notes 9, 11 and 13)	468,597	585,746
	263,106,301	276,775,122
COSTS AND EXPENSES		
Project costs (Notes 11 and 13)	305,508,320	487,980,762
General and administrative expenses (Notes 11 and 13)	46,934,626	47,986,712
	352,442,946	535,967,474
EXCESS OF EXPENSES OVER REVENUE	(₱89,336,645)	(₱259,192,352)

Readers may request for a complete Notes to the Financial Statements from ABS-CBN Lingkod Kapamilya Foundation Finance Department.

ABS-CBN LINGKOD KAPAMILYA FOUNDATION, INC.
STATEMENTS OF COMPREHENSIVE INCOME

	Years Ended December 31	
	2016	2015
EXCESS OF EXPENSES OVER REVENUE	(₱89,336,645)	(₱259,192,352)
OTHER COMPREHENSIVE INCOME (LOSS)		
Other comprehensive income (loss) not to be reclassified to profit and loss in subsequent periods -		
Remeasurement loss on defined benefit plan (Note 12)	(272,067)	(174,609)
Unrealized fair value gain (loss) on available-for-sale investment (Note 9)	(14,136,010)	12,027,323
OTHER COMPREHENSIVE INCOME (LOSS)	(14,408,077)	11,852,714
TOTAL COMPREHENSIVE LOSS	(₱103,744,722)	(₱247,339,638)

Readers may request for a complete Notes to the Financial Statements from ABS-CBN Lingkod Kapamilya Foundation Finance Department.

ABS-CBN LINGKOD KAPAMILYA FOUNDATION, INC.
STATEMENTS OF CHANGES IN FUND BALANCES
FOR THE YEARS ENDED DECEMBER 31, 2016 AND 2015

	General Fund (Note 11)	Specific Fund (Note 11)	Remeasurement Gain on Defined Benefit Plan (Note 12)	Fair Value Changes Of Available for Sale Investments (Note 9)	Total
At January 1, 2016	P56,862,510	P908,765,982	P8,290,250	P26,085,233	P1,000,003,975
Excess of expenses over revenue (Note 11)	(6,500,340)	(82,836,305)	-	-	(89,336,645)
Other comprehensive loss					
Remeasurement loss on defined benefit plan (Note 12)	-	-	(272,067)	-	(272,067)
Unrealized fair value loss on AFS investment (Note 9)	-	-	-	(14,136,010)	(14,136,010)
Total comprehensive loss	(6,500,340)	(82,836,305)	(272,067)	(14,136,010)	(103,744,722)
At December 31, 2016	P50,362,170	P825,929,677	P8,018,183	P11,949,223	P896,259,253
At January 1, 2015	P58,446,004	P1,166,374,840	P8,464,859	P14,057,910	P1,247,343,613
Excess of expenses over revenue (Note 11)	(1,583,494)	(257,608,858)	-	-	(259,192,352)
Other comprehensive income (loss):					
Remeasurement loss on defined benefit plan (Note 12)	-	-	(174,609)	-	(174,609)
Unrealized fair value gain on AFS investment (Note 9)	-	-	-	12,027,323	12,027,323
Total comprehensive income (loss)	(1,583,494)	(257,608,858)	(174,609)	12,027,323	(247,339,638)
At December 31, 2015	P56,862,510	P908,765,982	P8,290,250	P26,085,233	P1,000,003,975

Readers may request for a complete Notes to the Financial Statements from ABS-CBN Lingkod Kapamilya Foundation Finance Department.

ABS-CBN LINGKOD KAPAMILYA FOUNDATION, INC.
STATEMENTS OF CASH FLOWS

	Years Ended December 31	
	2016	2015
CASH FLOWS FROM OPERATING ACTIVITIES		
Excess of expenses over revenue	(₱89,336,645)	(₱259,192,352)
Adjustments for:		
Interest income (Notes 4 and 11)	(11,025,741)	(12,159,188)
Depreciation and amortization (Notes 8 and 11)	11,530,264	9,417,603
Unrealized foreign exchange gain (Note 11)	(9,353,112)	(4,669,124)
Pension expense (Note 12)	3,209,960	3,298,002
Loss before working capital changes	(94,975,274)	(263,305,059)
Decrease (increase) in:		
Receivables	2,182,758	9,532,741
In-kind goods inventory	12,833,288	22,500,795
Other current assets	(14,694,745)	1,535,004
Increase (decrease) in accounts payable and other current liabilities	(12,319,401)	68,651,953
Net cash used for operations	(106,973,374)	(161,084,566)
Interest received	11,025,741	12,159,188
Contributions to the retirement fund (Note 12)	(2,786,942)	(2,226,442)
Net cash used in operating activities	(98,734,575)	(151,151,820)
CASH FLOWS FROM INVESTING ACTIVITIES		
Acquisitions of property and equipment (Note 8)	(13,692,937)	(9,103,663)
Increase in other noncurrent assets	(273,685)	(19,100)
Increase in short-term investments	(1,128,822)	-
Cash used in investing activities	(15,095,444)	(9,122,763)
EFFECTS OF EXCHANGE RATE CHANGES ON CASH AND CASH EQUIVALENTS		
	9,353,112	4,669,124
NET DECREASE IN CASH AND CASH EQUIVALENTS	(104,476,907)	(155,605,459)
CASH AND CASH EQUIVALENTS AT BEGINNING OF YEAR	939,399,288	1,095,004,747
CASH AND CASH EQUIVALENTS AT END OF YEAR (Note 4)	₱834,922,381	₱939,399,288

Readers may request for a complete Notes to the Financial Statements from ABS-CBN Lingkod Kapamilya Foundation Finance Department.

ABS-CBN LINGKOD KAPAMILYA FOUNDATION, INC.
2016 Accomplishment Report

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For more information on ABS-CBN Lingkod Kapamilya Foundation's programs and activities please visit www.abs-cbnfoundation.com or call (02) 4156297.



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